

0110 Senate

Senate Expenditures by Category

	2014-15*	2015-16*	2016-17*
General Fund Expenses:			
Salaries of Senators	\$4,472	\$5,308	\$5,308
Mileage of Senators	11	11	11
Session Per Diem	1,167	1,478	1,478
Totals, General Fund Expenses	\$5,650	\$6,797	\$6,797
Operating Fund Expenses:			
Salaries and Employee Benefits	\$101,632	\$104,331	\$104,331
Travel and Per Diem	1,302	1,376	1,376
Automotive Expenses	367	414	414
Automotive Repairs	43	41	41
Telephone	13	15	15
Postage	-	500	500
Freight	56	57	57
Office Supplies	167	177	177
Printing	329	430	430
Publications	57	56	56
Building Expense	1,967	2,230	2,230
Office Alterations	-	-	-
Furniture and Equipment Expense	18	135	135
Contracts	172	50	50
Meals	54	60	60
Ceremonies and Events	20	18	18
All Other Expenses	465	735	735
Total, Operating Fund Expenses	\$106,662	\$110,625	\$110,625
Operating Fund Transfers:			
Legislative Analyst	\$3,935	\$4,114	\$4,114
Total, Fund Transfers	\$3,935	\$4,114	\$4,114
TOTAL, Senate Expenses	\$116,247	\$121,536	\$121,536